

BUDGET 24 & 25 MONTHLY DASHBOARD

AUGUST 2025



1 | REPORTING PERIOD

SOCIAL HOUSING [SH] data as of 9 September 2025
MĀORI HOUSING [MH] data as at 31 July 2025
Caveat: Homes that are proposed or under evaluation remain subject to change, which may impact the overall expected delivery within a location. As projects progress through evaluation and approval, the expected number of homes in each area may increase or decrease accordingly.

2 | FUNDING PATHWAY

BUDGET 24 SOCIAL HOUSING

Budget 2024 allocated \$140 million for a total of 1500 new social homes, to be delivered over two financial years (2025/26 and 2026/27) to be operated by Community Housing Providers (CHPs). Around 500 homes are allocated through the Maintaining Momentum pathway, and around 1000 homes are mainly being delivered by Strategic Partners or through a community-led approach.

BUDGET 25 SOCIAL HOUSING | AUCKLAND

Budget 2025 committed new funds to deliver around 550 - 600 new social homes in Auckland in the 2025/26 financial year. The homes are to be operated by CHPs (including Strategic Partners) and be ready for tenanting by November 2026.

MĀORI HOUSING

Since December 2023, \$426 million has been approved (in three tranches) for Māori-led delivery of around 1000 homes. The new homes are a range of papakāinga housing, affordable rentals, and owner-occupied housing.

3 | DELIVERY BY FUNDING PATHWAY

B24 SOCIAL HOUSING | 1465 HOMES



B25 SOCIAL HOUSING AUCKLAND | 592 HOMES



MĀORI HOUSING | 1091 HOMES



4 | BREAKDOWN OF SOCIAL HOUSING TYPOLOGY

B24 AND B25 SOCIAL HOUSING | APPROVED AND DELIVERED



5 | REGIONAL HEATMAP OF DELIVERY

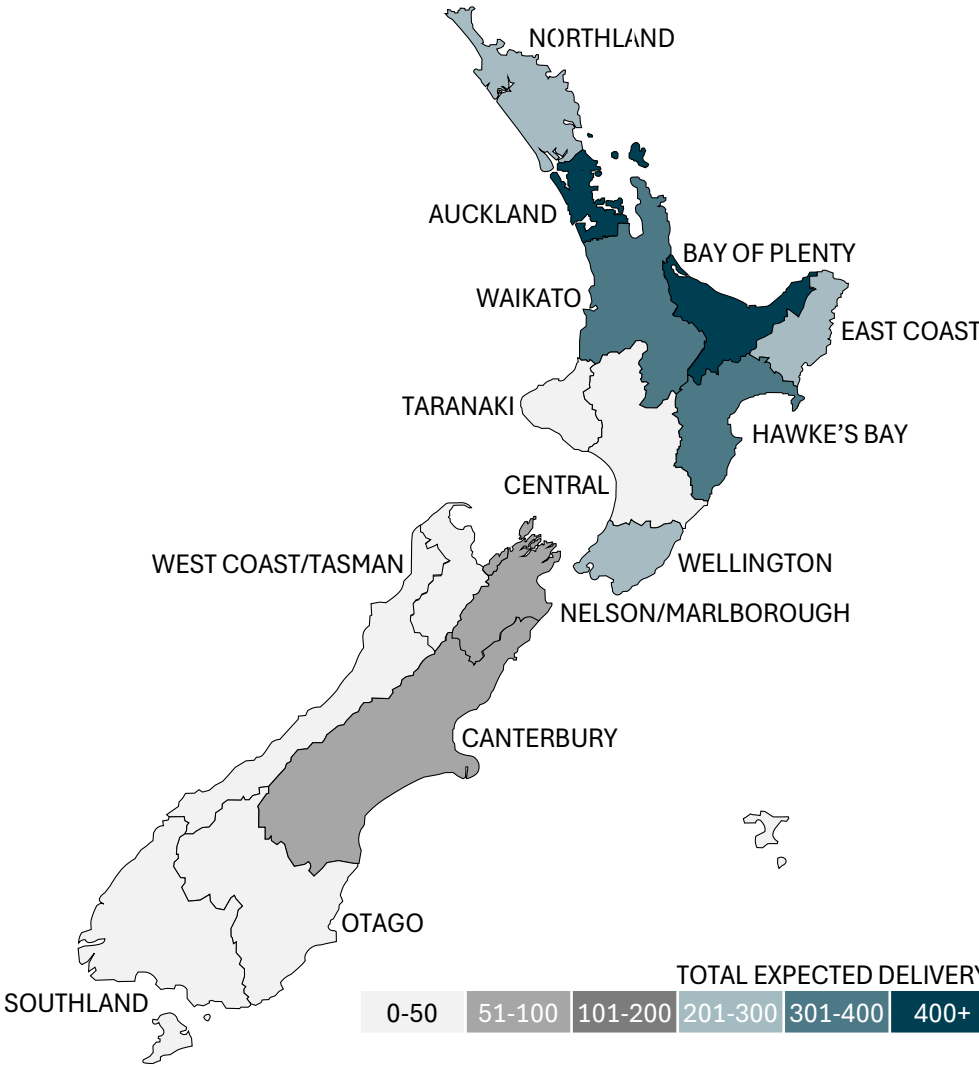
AUCKLAND				NORTHLAND				WAIKATO				BAY OF PLENTY			
Approved Delivered Expected				Approved Delivered Expected				Approved Delivered Expected				Approved Delivered Expected			
SH	399	5	866	SH	33	0	71	SH	188	14	211	SH	183	0	353
MH	30*	0	53	MH	103*	17	194	MH	92*	24	156	MH	67*	27	194
Total	429	5	919	Total	136	17	265	Total	280	38	367	Total	250	27	547

TARANAKI			
Approved Delivered Expected			
SH	0	0	5
MH	32*	0	32
Total	0	0	37

CENTRAL			
Approved Delivered Expected			
SP	0	0	6
MH	33*	0	42
Total	33	0	48

WEST COAST/TASMAN			
Approved Delivered Expected			
SH	14	0	14
MH	0	0	0
Total	14	0	14

SOUTHLAND			
Approved Delivered Expected			
SH	0	0	0
MH	0	0	0
Total	0	0	0



OTAGO			
Approved Delivered Expected			
SH	0	0	11
MH	0	0	0
Total	0	0	11

CANTERBURY			
Approved Delivered Expected			
SH	66	4	70
MH	0	0	0
Total	66	4	70

EAST COAST			
Approved Delivered Expected			
SH	14	0	14
MH	206*	0	206
Total	220	0	220

HAWKE'S BAY			
Approved Delivered Expected			
SH	70	6	176
MH	38*	0	167
Total	108	6	343

WELLINGTON			
Approved Delivered Expected			
SH	125	17	175
MH	22*	0	42
Total	147	17	217

NELSON/MARLBOROUGH			
Approved Delivered Expected			
SH	81	4	85
MH	5*	0	5
Total	86	4	90

6 | DEFINITIONS

Expected Total homes delivered, approved, under evaluation or proposed. Subject to change as proposed and under evaluation projects are reviewed.	Proposed or under evaluation Number of homes in projects submitted for consideration but not yet approved or contracted.	Approved Funding for these homes has been approved.	Contracted Legally committed to through executed agreements.	Delivered Homes built and available for tenanting .	* Number of homes contracted.
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