

BUDGET 24 & 25 MONTHLY DASHBOARD

SEPTEMBER 2025



1 | REPORTING PERIOD

SOCIAL HOUSING [SH] data as of 9 September 2025

MĀORI HOUSING [MH] data as at 31 July 2025

Caveat: Homes that are proposed or under evaluation remain subject to change, which may impact the overall expected delivery within a location. As projects progress through evaluation and approval, the expected number of homes in each area may increase or decrease accordingly.

2 | FUNDING PATHWAY

BUDGET 24 SOCIAL HOUSING

Budget 2024 allocated \$140 million for a total of 1500 new social homes, to be delivered over two financial years (2025/26 and 2026/27) to be operated by Community Housing Providers (CHPs). Around 500 homes are allocated through the Maintaining Momentum pathway, and around 1000 homes are mainly being delivered by Strategic Partners or through a community-led approach.

BUDGET 25 SOCIAL HOUSING | AUCKLAND

Budget 2025 committed new funds to deliver around 550 - 600 new social homes in Auckland in the 2025/26 financial year. The homes are to be operated by CHPs (including Strategic Partners) and be ready for tenancing by November 2026.

MĀORI HOUSING

Since December 2023, \$426 million has been approved (in three tranches) for Māori-led delivery of around 1000 homes. The new homes are a range of papakāinga housing, affordable rentals, and owner-occupied housing.

3 | DELIVERY BY FUNDING PATHWAY

B24 SOCIAL HOUSING | 1465 HOMES



B25 SOCIAL HOUSING AUCKLAND | 592 HOMES

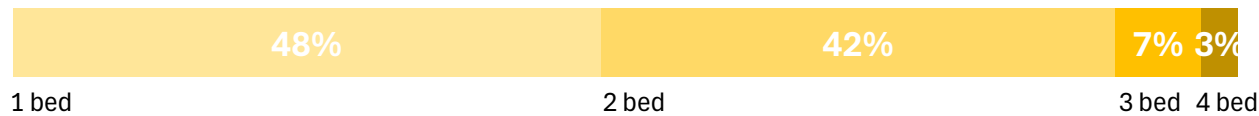


MĀORI HOUSING | 1091 HOMES



4 | BREAKDOWN OF SOCIAL HOUSING TYPOLOGY

B24 AND B25 SOCIAL HOUSING | APPROVED AND DELIVERED



5 | REGIONAL HEATMAP OF DELIVERY

AUCKLAND

	Approved	Delivered	Expected
SH	399	5	866
MH	30*	0	53
Total	429	5	919

TARANAKI

	Approved	Delivered	Expected
SH	0	0	5
MH	32*	0	32
Total	0	0	37

CENTRAL

	Approved	Delivered	Expected
SP	0	0	6
MH	33*	0	42
Total	33	0	48

WEST COAST/TASMAN

	Approved	Delivered	Expected
SH	14	0	14
MH	0	0	0
Total	14	0	14

SOUTHLAND

	Approved	Delivered	Expected
SH	0	0	0
MH	0	0	0
Total	0	0	0

NORTHLAND

	Approved	Delivered	Expected
SH	33	0	71
MH	103*	17	194
Total	136	17	265

WAIKATO

	Approved	Delivered	Expected
SH	188	14	211
MH	92*	24	156
Total	280	38	367

BAY OF PLENTY

	Approved	Delivered	Expected
SH	183	0	353
MH	67*	27	194
Total	250	27	547

EAST COAST

	Approved	Delivered	Expected
SH	14	0	14
MH	206*	0	206
Total	220	0	220

HAWKE'S BAY

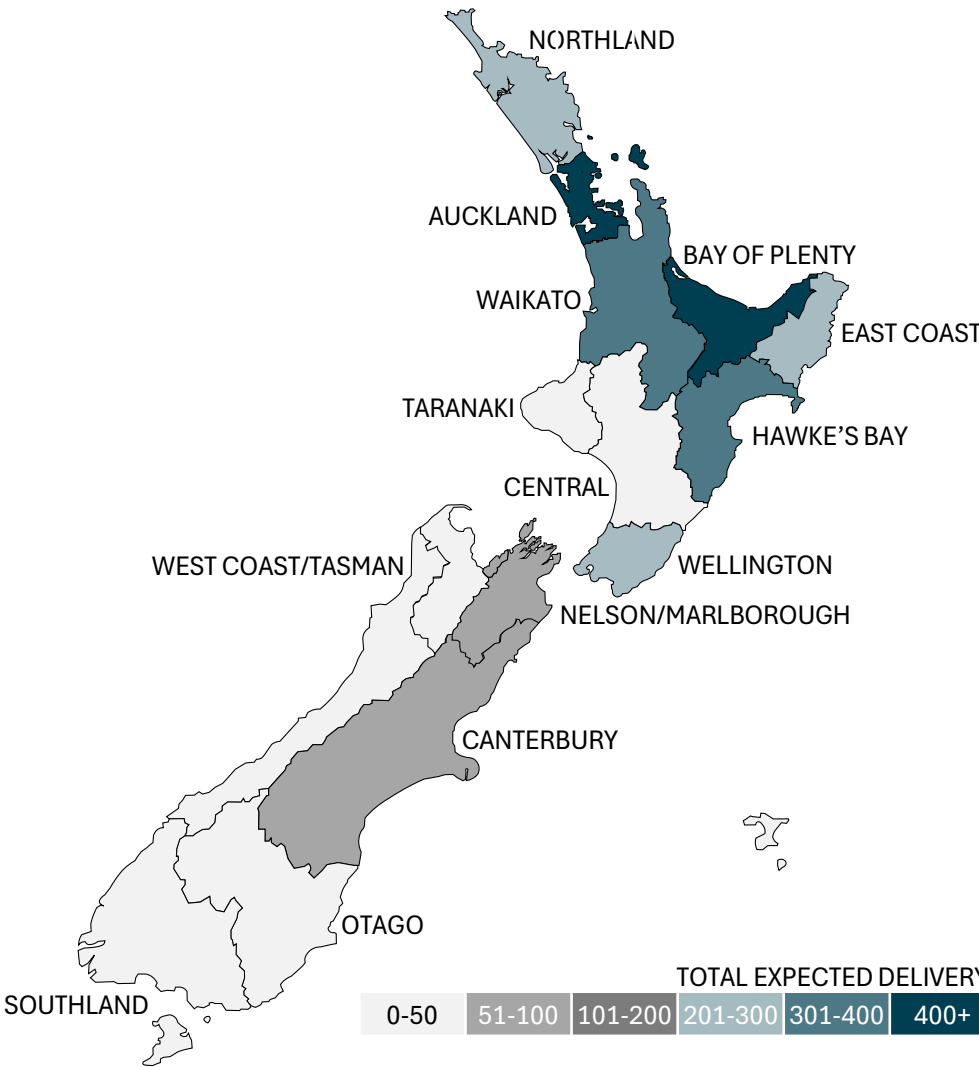
	Approved	Delivered	Expected
SH	70	6	176
MH	38*	0	167
Total	108	6	343

WELLINGTON

	Approved	Delivered	Expected
SH	125	17	175
MH	22*	0	42
Total	147	17	217

NELSON/MARLBOROUGH

	Approved	Delivered	Expected
SH	81	4	85
MH	5*	0	5
Total	86	4	90



6 | DEFINITIONS

Expected

Total homes delivered, approved, under evaluation or proposed. Subject to change as proposed and under evaluation projects are reviewed.

Proposed or under evaluation

Number of homes in projects submitted for consideration but not yet approved or contracted.

Approved

Funding for these homes has been approved.

Contracted

Legally committed to through executed agreements.

Delivered

Homes built and available for tenancing .

*

Number of homes contracted.