# **Budget 2024 and 2025 monthly dashboard**

September 2025

## 1 - Reporting period

Social housing (SH) data as of 30 September 2025

Māori housing (MH) data as at 31 August 2025

**Caveat:** Homes that are proposed or under evaluation remain subject to change, which may impact the overall expected delivery within a location. As projects progress through evaluation and approval, the expected number of homes in each area may increase or decrease accordingly.

## 2 - Funding pathway

#### **Budget 2024 social housing**

Budget 2024 allocated \$140 million for a total of 1500 new social homes, to be delivered over two financial years (2025/26 and 2026/27) to be operated by community housing providers. Around 500 homes are allocated through the maintaining momentum pathway, and around 1,000 homes are mainly being delivered by strategic partners or through a community-led approach.

#### Budget 2025 social housing | Auckland

Budget 2025 committed new funds to deliver around 550 to 600 new social homes in Auckland in the 2025/26 financial year. The homes are to be operated by community housing providers (including strategic partners) and be ready for tenanting by November 2026.

#### Māori housing

Since December 2023, \$426 million has been approved (in three tranches) for Māori-led delivery of around 1,000 homes. The new homes are a range of papakāinga housing, affordable rentals and owner-occupied housing.

# 3 - Delivery by funding pathway

#### Budget 2024 social housing | 1,451 homes

76		1282	93
Propo	osed or under evaluation	Approved	Delivered

#### Budget 2025 social housing Auckland | 580 homes

	<u> </u>	
181	356	43
Proposed or under evaluation	Annroved	Delivered

#### Māori housing | 1,100 homes

341	691	68
Proposed or under evaluation	Contracted	Delivered

# 4 - Breakdown of social housing typology

#### Budget 2024 and 2025 social housing | Approved and delivered

40%	48%	8%	4%		
1 bed	2 bed	3 bed	4+ bed		

# 5 - Regional heatmap of delivery

Auckland					
	Approved	Delivered	Expected		
SH	630	43	854		
MH	53*	0	53		
Total	683	43	907		

Northland					
	Approved Delivered Expected				
SH	64	7	71		
MH	103*	17	188		
Total	167	24	259		

Waikato						
	Approved	Delivered	Expected			
SH	197	14	211			
МН	132*	24	156			
Total	329	38	367			

্র Northland

Bay of Plenty						
Approved	Delivered	Expected				
294	21	315				
67*	27	194				
361	48	509				
	Approved 294 67*	Approved Delivered 294 21 67* 27				

Approved Delivered Expected

0

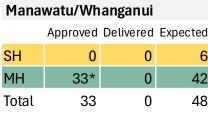
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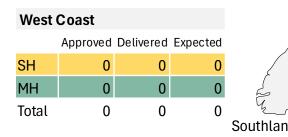
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Taranaki							
Approved	Delivered	Expected					
5	0	5					
32*	0	67					
37	0	72					
	Approved 5 32*	Approved Delivered  5 0  32* 0					

Manawatu/Whanganui						
	Approved	Delivered	Expected			
SH	0	0	6			
МН	33*	0	42			





Southland			Otago	)			
	Approved	Delivered	Expected		Approved	Delivered	Expected
SH	0	0	0	SH	11	0	11
МН	0	0	0	МН	0	0	0
Total	0	0	0	Total	11	0	11

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	East C	oast
		Approv
Auckland	SH	
Bay of Plenty	МН	206
Waikato	Total	22
Foot Coast		
East Coast	•	
Taranaki Hawke's Bay		
	Hawk	e's Ba
Manawatu/Whanganui		Approv
Wellington	SH	13
	МН	38
Tasman/Nelson/Marlborough	Total	17
West Coast / /		
Contorbury		
Canterbury		
	Wellir	ngton
		Approv
	SH	1
Otago	МН	22
	Total	17
Total expected delivery		
0-50 51-100 101-200 201-300 301-400 400+		
0-30 31-100 101-200 201-300 301-400 4001		

Hawke's Bay			
	Approved	Delivered	Expected
SH	132	6	184
МН	38*	0	167
Total	170	6	351

14

206\*

220

Wellington			
	Approved	Delivered	Expected
SH	150	17	191
MH	22*	0	22
Total	172	17	213

Tasman/Nelson/Marlborough			
Approved Delivered Expecte			
SH	95	4	99
MH	5*	0	5
Total	100	4	104

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Proposed or under evaluation
Number of homes in projects
submitted for consideration
but not yet approved or
contracted

Approved
Funding for
these homes
has been
approved

Contracted	
Legally committe	• (
to through	
executed	
agreements	

•	Delivered
lumber of	Homes built
iomes	and available
ontracted	for tenanting

Canterbury

SH

Total

Approved Delivered Expected

24

24

46

46

# **Expected**

70

Total homes delivered, approved, under evaluation or proposed. Subject to change as proposed and under evaluation projects are reviewed