



DOIA21/22020695

s 9(2)(a)

Dear s 9(2)(a)

Thank you for your request received on 14 February 2022 made under the Official Information Act 1982 (the Act) to Te Tūāpapa Kura Kāinga – Ministry of Housing and Urban Development (the Ministry) for:

*Could you please provide the total cost of running the KiwiBuild project over this period of time. If possible with the amount split between overhead running costs and actual direct costs of the project.*

The following table shows the operating costs of the KiwiBuild Buy off the Plans programme broken down by financial year and type of cost.

Financial Year	Operating costs (million)		
	Overhead	Direct costs	Total
2018-19	\$3.4	\$8.8	\$12.2
2019-20	\$4.0	\$8.7	\$12.8
2020-21	\$3.1	\$10.4	\$13.5
2021-22 (up to August 2022)	\$0.4	\$0.9	\$1.3
<b>Total</b>	<b>\$10.9</b>	<b>\$28.8</b>	<b>\$39.7</b>

The costs of the KiwiBuild programme includes:

- working with the developer on marketing strategy to target eligible buyers
- assessing buyers through pre-qualification, registration and ballot processes and supporting eligible buyers through to settlement
- risk and compliance, data management, and stakeholder engagement and communications
- policy and ministerial support functions (eg responding to requests made under the Act), sales support, legal and specialist support
- contract management, including legal support
- overhead allocations.

You note that “published data would indicate between September 2018 and August 2021 that 1,169 KiwiBuild Homes have been built.” In addition, as at August 2021 a further 786 KiwiBuild homes were under construction. Further information on KiwiBuild delivery is on the Government Housing Dashboard, available at: [www.hud.govt.nz/research-and-publications/statistics-and-research/the-government-housing-dashboard/](http://www.hud.govt.nz/research-and-publications/statistics-and-research/the-government-housing-dashboard/).

You have the right to seek an investigation and review of my response by the Ombudsman, in accordance with section 28(3) of the Act. The relevant details can be found on the Ombudsman's website [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz).

As part of our ongoing commitment to openness and transparency, the Ministry proactively releases information and documents that may be of interest to the public. As such, this response, with your personal details removed, may be published on our website.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Brent Healy', written in a cursive style.

Brent Healy  
**Chief Financial Officer**