



Report

Date: 12 March 2021

Security Level: IN CONFIDENCE

To: Hon Dr Megan Woods, Minister of Housing

Measuring non-financial performance for areas of funding you are responsible for within Vote Social Development

Purpose of the report

- 1) This report advises you of proposed changes to performance measures within your area of responsibility in Vote Social Development for 2021/22.

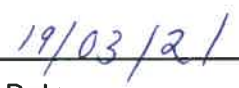
Recommended Actions:

It is recommended that you:

- 2) **Note** that there are no significant changes to your responsible Vote Social Development appropriations
- 3) **Approve** the appropriation performance measures within your responsible area of Vote Social Development 2021/22
- 4) **Provide feedback** if you do not approve the above.



Mark Frew
General Manager
Organisational Planning Performance and
Governance



Date

Hon Dr Megan Woods
Minister of Housing

Date

Background

- 5) As part of the annual Budget process, the Ministry of Social Development (MSD) is reviewing appropriations¹ with performance measures in Vote Social Development for 2021/22.
- 6) These performance measures are published in the Vote Social Development Estimates of Appropriations 2021/22 (Estimates) and reported in MSD's Annual Report.
- 7) While Minister Sepuloni is responsible overall for the Vote Social Development, some of the appropriations and associated performance measures within it are your responsibility.

Changes for 2021/22 within your area of responsibility

- 8) There is one minor change proposed for the Estimates.
 - a) The note in the Services to Support People to Access Accommodation appropriation has been identified as being redundant as the measure's Budget Standard states the target is 30 working days.
 - i) Note 1 - Applications will be placed on the Public Housing Register within 30 working days of the client's first request for emergency housing.
- 9) The rest of the appropriations are the same as the previous financial year.

Next Steps

- 10) The Vote Social Development document will be finalised and sent to the Minister of Finance by 15 April as part of Treasury's Budget process.

¹ All funding within a Vote is divided into a suite of appropriations, each ring-fenced for a specific purpose. Each appropriation has associated performance measures to assess how well the money has been spent. Performance results are published externally in the Annual Report. In a few specific cases the Minister of Finance has granted an exemption from performance reporting (where certain criteria are met) – in these cases no performance measures are required.